

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Gainesville

State: FL

PJ's Total HOME Allocation Received: \$11,621,064

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	97.68 %	93.95 %	5	94.94 %	74	76	
% of Funds Disbursed	86.19 %	81.34 %	9	84.35 %	46	48	
Leveraging Ratio for Rental Activities	4.22	7.2	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.43 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.91 %	53.84 %	9	68.05 %	48	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.34 %	73.90 %	20	79.65 %	16	15	
% of 0-30% AMI Renters to All Renters***	42.61 %	35.20 %	11	44.76 %	44	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	72.73 %	95.69 %	27	94.31 %	5	4	
Overall Ranking:			In State:	8 / 30	Nationally:	49 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,720	\$17,362		\$25,245	176 Units	21.70 %	
Homebuyer Unit	\$16,822	\$18,394		\$14,395	246 Units	30.30 %	
Homeowner-Rehab Unit	\$21,394	\$27,254		\$20,186	151 Units	18.60 %	
TBRA Unit	\$673	\$2,997		\$3,142	238 Units	29.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,259	\$70,059	\$29,045
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.77

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.5	13.3	14.0	24.4
Black/African American:	78.1	85.0	84.7	73.5
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.8	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.8
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.6	1.3	1.3	1.3
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HOUSEHOLD SIZE:

1 Person:	35.9	14.6	28.7	25.6
2 Persons:	23.4	20.6	29.3	28.6
3 Persons:	25.0	32.2	18.7	22.7
4 Persons:	10.2	18.0	13.3	12.6
5 Persons:	3.1	6.9	6.7	5.5
6 Persons:	2.3	6.0	2.7	2.5
7 Persons:	0.0	1.3	0.0	2.1
8 or more Persons:	0.0	0.4	0.7	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	67.2	50.2	28.0	53.8
Elderly:	7.8	6.4	26.0	2.9
Related/Single Parent:	12.5	23.2	14.7	36.1
Related/Two Parent:	5.5	16.7	25.3	5.5
Other:	7.0	3.4	6.0	1.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.4	0.4 [#]
HOME TBRA:	3.9	
Other:	6.3	
No Assistance:	48.4	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville

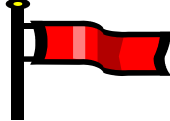
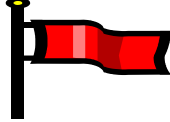
State: FL

Group Rank: 49
(Percentile)

State Rank: 8 / 30 PJs

Overall Rank: 48
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	73.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	72.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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